

# Windham, NH - SAU #95 Historical Enrollment

School District: Windham, NH - SAU #95

2/8/2017

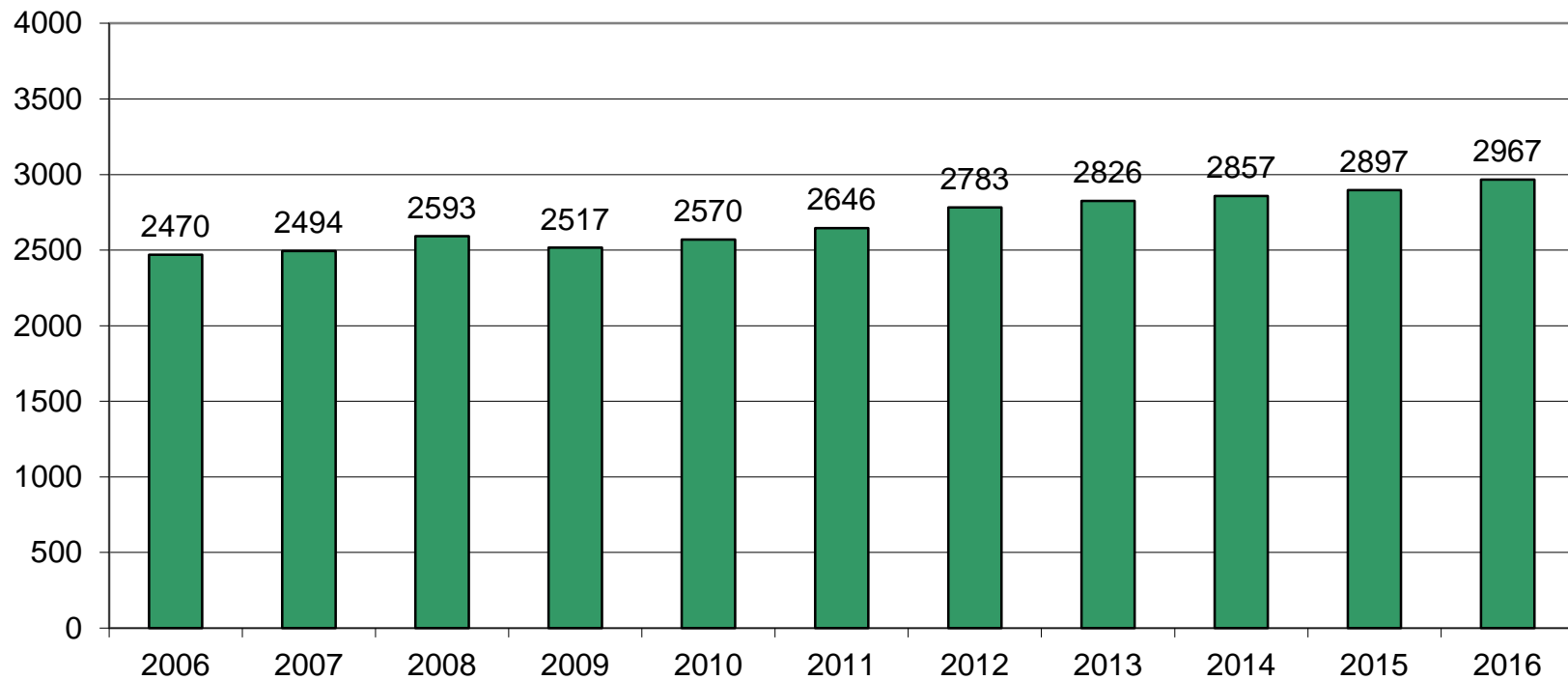
| Historical Enrollment By Grade |        |             |    |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |       |
|--------------------------------|--------|-------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
| Birth Year                     | Births | School Year | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | K-12 | PK-12 |
| 2001                           | 157    | 2006-07     | 0  | 242 | 242 | 187 | 188 | 211 | 187 | 182 | 159 | 209 | 161 | 166 | 162 | 174 | 0    | 2470 | 2470  |
| 2002                           | 178    | 2007-08     | 0  | 249 | 249 | 202 | 199 | 196 | 215 | 194 | 180 | 159 | 180 | 154 | 168 | 149 | 0    | 2494 | 2494  |
| 2003                           | 154    | 2008-09     | 0  | 281 | 281 | 198 | 211 | 204 | 199 | 209 | 199 | 186 | 138 | 171 | 152 | 164 | 0    | 2593 | 2593  |
| 2004                           | 170    | 2009-10     | 16 | 169 | 205 | 260 | 207 | 207 | 205 | 202 | 214 | 197 | 192 | 131 | 165 | 147 | 0    | 2501 | 2517  |
| 2005                           | 161    | 2010-11     | 7  | 180 | 220 | 208 | 253 | 209 | 208 | 209 | 202 | 214 | 185 | 188 | 127 | 160 | 0    | 2563 | 2570  |
| 2006                           | 169    | 2011-12     | 11 | 185 | 232 | 226 | 212 | 253 | 216 | 212 | 206 | 198 | 210 | 178 | 181 | 126 | 0    | 2635 | 2646  |
| 2007                           | 137    | 2012-13     | 12 | 187 | 226 | 242 | 234 | 223 | 257 | 220 | 214 | 210 | 216 | 198 | 171 | 173 | 0    | 2771 | 2783  |
| 2008                           | 133    | 2013-14     | 10 | 169 | 242 | 230 | 246 | 238 | 231 | 243 | 222 | 219 | 212 | 195 | 199 | 170 | 0    | 2816 | 2826  |
| 2009                           | 109    | 2014-15     | 19 | 145 | 201 | 247 | 234 | 252 | 244 | 237 | 245 | 219 | 220 | 205 | 194 | 195 | 0    | 2838 | 2857  |
| 2010                           | 124    | 2015-16     | 40 | 131 | 185 | 215 | 251 | 237 | 253 | 247 | 238 | 249 | 227 | 227 | 197 | 200 | 0    | 2857 | 2897  |
| 2011                           | 126    | 2016-17     | 60 | 150 | 177 | 193 | 227 | 250 | 244 | 257 | 260 | 243 | 254 | 227 | 221 | 204 | 0    | 2907 | 2967  |

| Historical Enrollment in Grade Combinations |      |      |      |      |      |     |     |      |      |
|---|------|------|------|------|------|-----|-----|------|------|
| Year  | PK-5 | K-5  | K-6  | K-8  | 5-8  | 6-8 | 7-8 | 7-12 | 9-12 |
| 2006-07                                     | 1257 | 1257 | 1439 | 1807 | 737  | 550 | 368 | 1031 | 663  |
| 2007-08                                     | 1310 | 1310 | 1504 | 1843 | 748  | 533 | 339 | 990  | 651  |
| 2008-09                                     | 1374 | 1374 | 1583 | 1968 | 793  | 594 | 385 | 1010 | 625  |
| 2009-10                                     | 1269 | 1253 | 1455 | 1866 | 818  | 613 | 411 | 1046 | 635  |
| 2010-11                                     | 1285 | 1278 | 1487 | 1903 | 833  | 625 | 416 | 1076 | 660  |
| 2011-12                                     | 1335 | 1324 | 1536 | 1940 | 832  | 616 | 404 | 1099 | 695  |
| 2012-13                                     | 1381 | 1369 | 1589 | 2013 | 901  | 644 | 424 | 1182 | 758  |
| 2013-14                                     | 1366 | 1356 | 1599 | 2040 | 915  | 684 | 441 | 1217 | 776  |
| 2014-15                                     | 1342 | 1323 | 1560 | 2024 | 945  | 701 | 464 | 1278 | 814  |
| 2015-16                                     | 1312 | 1272 | 1519 | 2006 | 987  | 734 | 487 | 1338 | 851  |
| 2016-17                                     | 1301 | 1241 | 1498 | 2001 | 1004 | 760 | 503 | 1409 | 906  |

| Historical Percentage Changes |      |            |              |
|-------------------------------|------|------------|--------------|
| Year                          | K-12 | Diff.      | %            |
| 2006-07                       | 2470 | 0          | 0.0%         |
| 2007-08                       | 2494 | 24         | 1.0%         |
| 2008-09                       | 2593 | 99         | 4.0%         |
| 2009-10                       | 2501 | -92        | -3.5%        |
| 2010-11                       | 2563 | 62         | 2.5%         |
| 2011-12                       | 2635 | 72         | 2.8%         |
| 2012-13                       | 2771 | 136        | 5.2%         |
| 2013-14                       | 2816 | 45         | 1.6%         |
| 2014-15                       | 2838 | 22         | 0.8%         |
| 2015-16                       | 2857 | 19         | 0.7%         |
| 2016-17                       | 2907 | 50         | 1.8%         |
| <b>Change</b>                 |      | <b>437</b> | <b>17.7%</b> |

# Windham, NH - SAU #95 Historical Enrollment

PK-12, 2006-2016



# Windham, NH - SAU #95 Projected Enrollment

School District: **Windham, NH - SAU #95**

2/8/2017

Note: The district continues to experience new families moving in (especially in Grades K-5), although births remain about 34 fewer per year than in earlier years.

| Enrollment Projections By Grade* |        |         |             |    |     |     |     |     |     |     |     |     |     |     |     |     |     |      |      |       |
|----------------------------------|--------|---------|-------------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-------|
| Birth Year                       | Births |         | School Year | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | K-12 | PK-12 |
| 2011                             | 126    |         | 2016-17     | 60 | 150 | 177 | 193 | 227 | 250 | 244 | 257 | 260 | 243 | 254 | 227 | 221 | 204 | 0    | 2907 | 2967  |
| 2012                             | 107    |         | 2017-18     | 60 | 130 | 197 | 187 | 200 | 230 | 255 | 248 | 263 | 262 | 248 | 254 | 222 | 224 | 0    | 2920 | 2980  |
| 2013                             | 106    |         | 2018-19     | 61 | 128 | 171 | 208 | 194 | 202 | 235 | 260 | 253 | 265 | 267 | 248 | 248 | 225 | 0    | 2904 | 2965  |
| 2014                             | 140    |         | 2019-20     | 61 | 170 | 168 | 181 | 215 | 196 | 206 | 239 | 266 | 255 | 270 | 267 | 242 | 252 | 0    | 2927 | 2988  |
| 2015                             | 108    | (prov.) | 2020-21     | 62 | 131 | 223 | 177 | 188 | 217 | 200 | 210 | 244 | 268 | 260 | 270 | 261 | 246 | 0    | 2895 | 2957  |
| 2016                             | 117    | (est.)  | 2021-22     | 62 | 142 | 172 | 236 | 183 | 190 | 221 | 204 | 215 | 246 | 273 | 260 | 264 | 265 | 0    | 2871 | 2933  |
| 2017                             | 116    | (est.)  | 2022-23     | 63 | 140 | 187 | 182 | 244 | 185 | 194 | 225 | 208 | 217 | 251 | 273 | 254 | 268 | 0    | 2828 | 2891  |
| 2018                             | 117    | (est.)  | 2023-24     | 63 | 142 | 184 | 198 | 189 | 247 | 189 | 197 | 230 | 210 | 221 | 251 | 267 | 258 | 0    | 2783 | 2846  |
| 2019                             | 120    | (est.)  | 2024-25     | 64 | 145 | 187 | 194 | 205 | 191 | 252 | 192 | 201 | 232 | 214 | 221 | 245 | 271 | 0    | 2750 | 2814  |
| 2020                             | 116    | (est.)  | 2025-26     | 64 | 140 | 190 | 198 | 201 | 207 | 195 | 257 | 196 | 203 | 237 | 214 | 216 | 249 | 0    | 2703 | 2767  |
| 2021                             | 117    | (est.)  | 2026-27     | 65 | 142 | 184 | 201 | 205 | 203 | 211 | 199 | 263 | 198 | 207 | 237 | 209 | 219 | 0    | 2678 | 2743  |

\*Projections should be updated on an annual basis in order to reflect changes in births, real estate sales, in-/out-migration of families, and housing construction.



Based on an estimate of births



Based on children already born



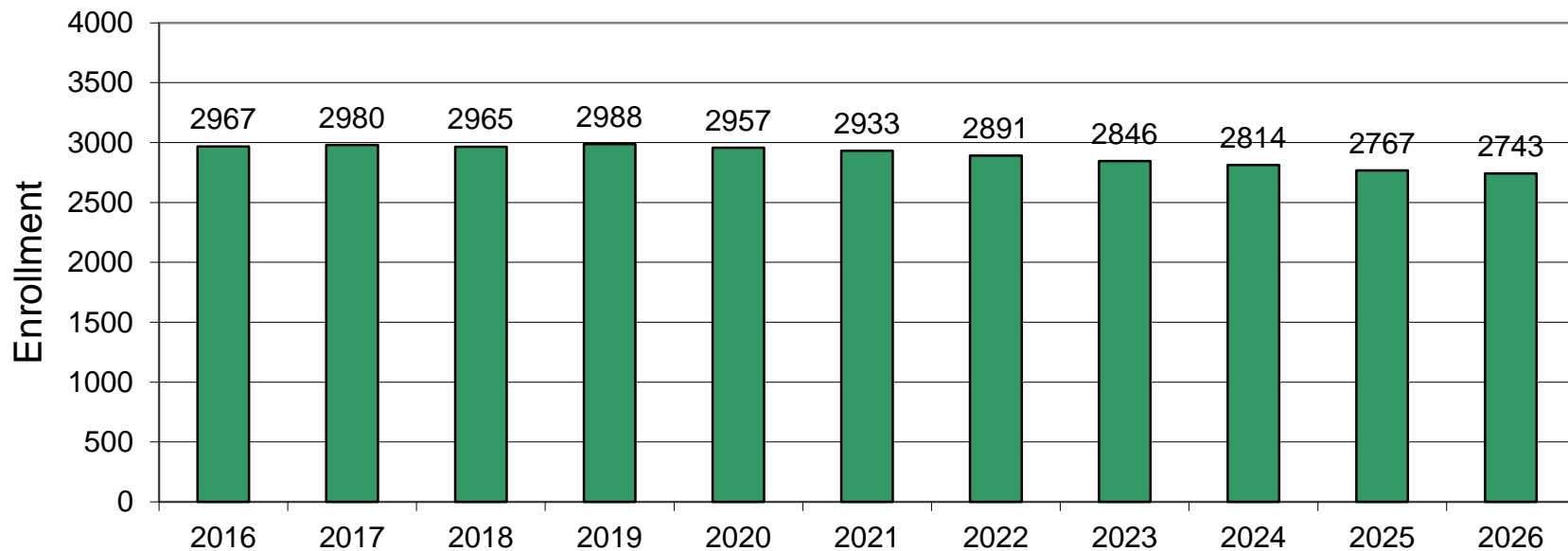
Based on students already enrolled

| Projected Enrollment in Grade Combinations* |      |      |      |      |      |     |     |      |      |
|---|------|------|------|------|------|-----|-----|------|------|
| Year  | PK-5 | K-5  | K-6  | K-8  | 5-8  | 6-8 | 7-8 | 7-12 | 9-12 |
| 2016-17                                     | 1301 | 1241 | 1498 | 2001 | 1004 | 760 | 503 | 1409 | 906  |
| 2017-18                                     | 1259 | 1199 | 1447 | 1972 | 1028 | 773 | 525 | 1473 | 948  |
| 2018-19                                     | 1199 | 1138 | 1398 | 1916 | 1013 | 778 | 518 | 1506 | 988  |
| 2019-20                                     | 1197 | 1136 | 1375 | 1896 | 966  | 760 | 521 | 1552 | 1031 |
| 2020-21                                     | 1198 | 1136 | 1346 | 1858 | 922  | 722 | 512 | 1549 | 1037 |
| 2021-22                                     | 1206 | 1144 | 1348 | 1809 | 886  | 665 | 461 | 1523 | 1062 |
| 2022-23                                     | 1195 | 1132 | 1357 | 1782 | 844  | 650 | 425 | 1471 | 1046 |
| 2023-24                                     | 1212 | 1149 | 1346 | 1786 | 826  | 637 | 440 | 1437 | 997  |
| 2024-25                                     | 1238 | 1174 | 1366 | 1799 | 877  | 625 | 433 | 1384 | 951  |
| 2025-26                                     | 1195 | 1131 | 1388 | 1787 | 851  | 656 | 399 | 1315 | 916  |
| 2026-27                                     | 1211 | 1146 | 1345 | 1806 | 871  | 660 | 461 | 1333 | 872  |

| Projected Percentage Changes |      |       |       |
|------------------------------|------|-------|-------|
| Year                         | K-12 | Diff. | %     |
| 2016-17                      | 2907 | 0     | 0.0%  |
| 2017-18                      | 2920 | 13    | 0.4%  |
| 2018-19                      | 2904 | -16   | -0.5% |
| 2019-20                      | 2927 | 23    | 0.8%  |
| 2020-21                      | 2895 | -32   | -1.1% |
| 2021-22                      | 2871 | -24   | -0.8% |
| 2022-23                      | 2828 | -43   | -1.5% |
| 2023-24                      | 2783 | -45   | -1.6% |
| 2024-25                      | 2750 | -33   | -1.2% |
| 2025-26                      | 2703 | -47   | -1.7% |
| 2026-27                      | 2678 | -25   | -0.9% |
| Change                       |      | -229  | -7.9% |

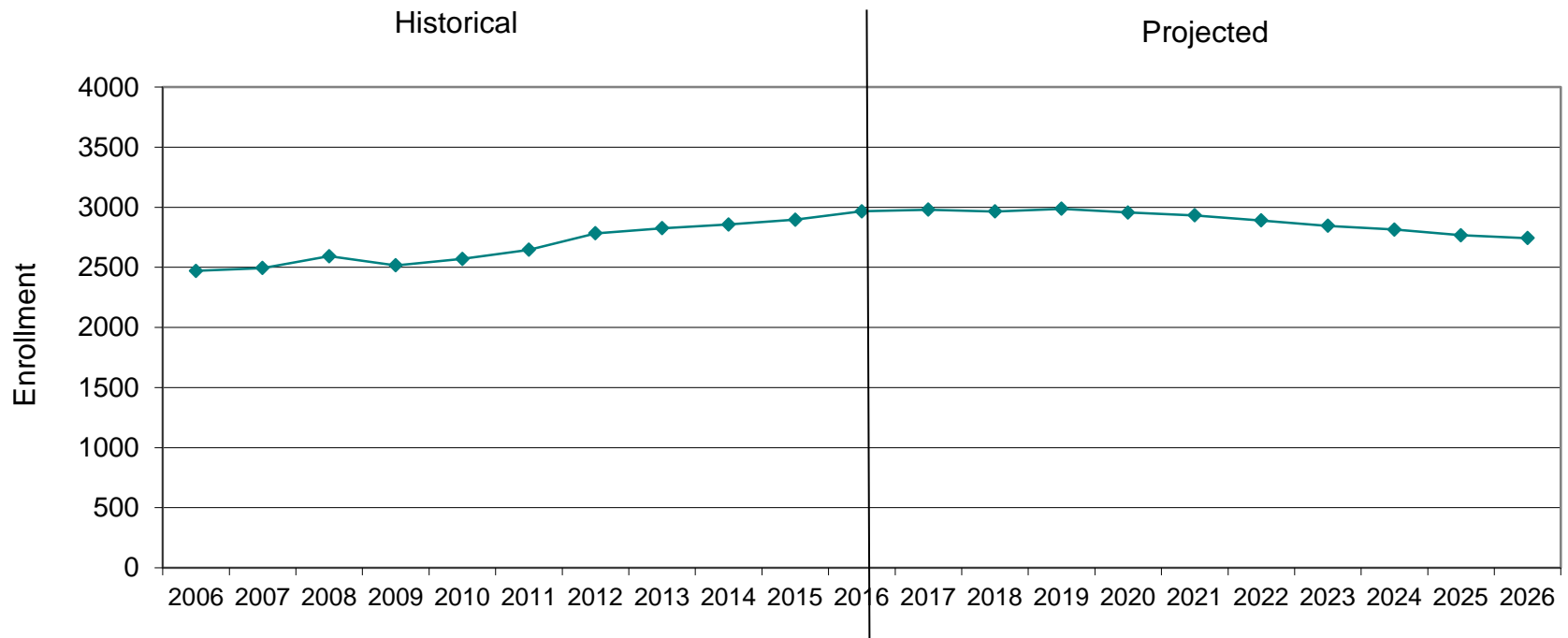
# Windham, NH - SAU #95 Projected Enrollment

PK-12 TO 2026 Based On Data Through School Year 2016-17

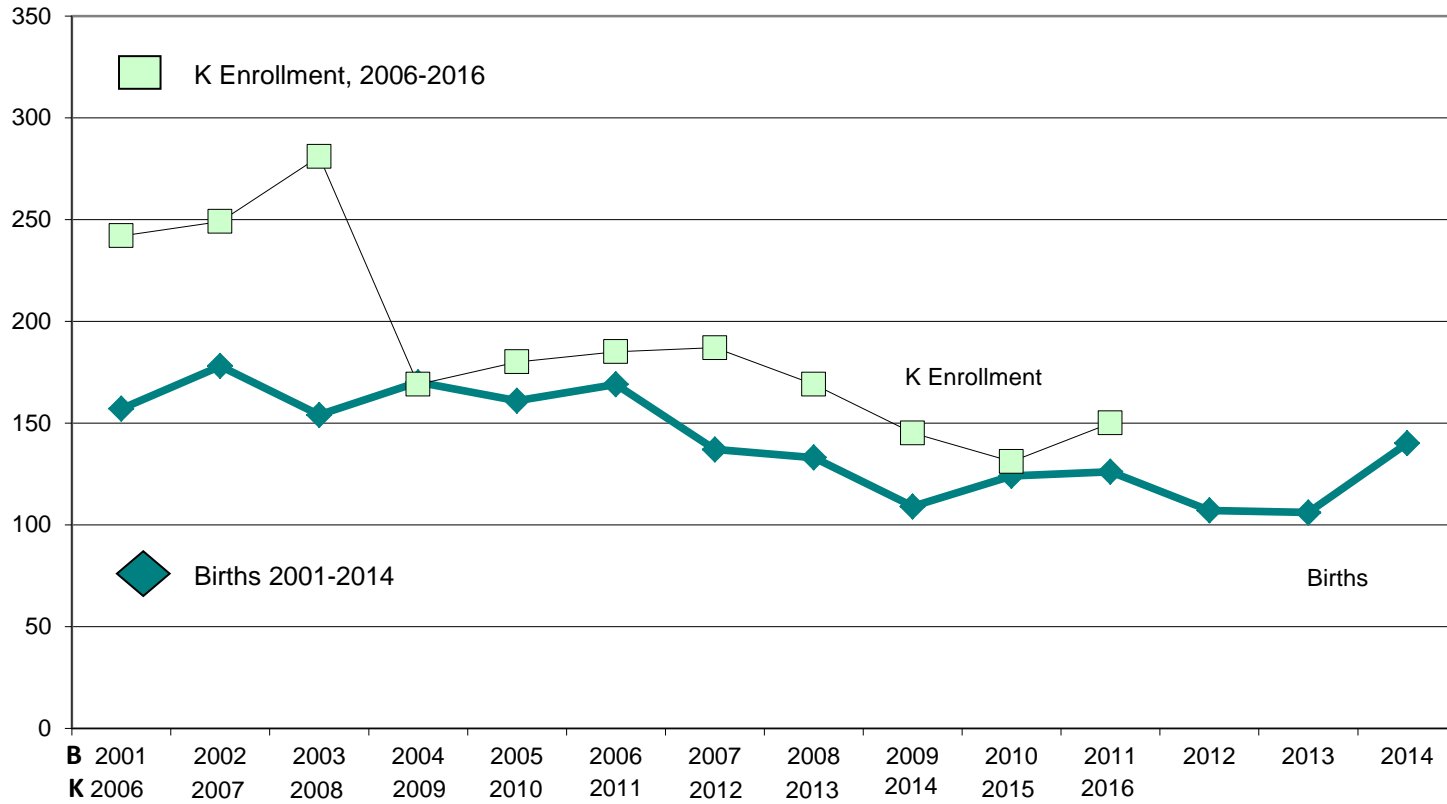


# Windham, NH - SAU #95 Historical & Projected Enrollment

**PK-12, 2006-2026**



# Windham, NH - SAU #95 Birth-to-Kindergarten Relationship



# Windham, NH - SAU #95 Additional Data

| Building Permits Issued |               |             |
|-------------------------|---------------|-------------|
| Year                    | Single-Family | Multi-Units |
| 2005                    | 128           | 0           |
| 2012                    | 37            | 9           |
| 2013                    | 58            | 10          |
| 2014                    | 86            | 9           |
| 2015                    | 35            | 0           |
| 2016                    | 39            | 0           |

Source: HUD and Building Department

| Enrollment History |                        |                          |
|--------------------|------------------------|--------------------------|
| Year               | Voc-Tech<br>9-12 Total | Non-Public<br>K-12 Total |
| 2005-06            | n/a                    | n/a                      |
| 2012-13            | n/a                    | n/a                      |
| 2013-14            | n/a                    | 15                       |
| 2014-15            | n/a                    | 10                       |
| 2015-16            | n/a                    | n/a                      |
| 2016-17            | n/a                    | n/a                      |

| Residents in Non-Public Independent and Parochial Schools (General Education) |   |   |   |   |   |   |   |   |   |   |    |    |    |            |
|---|---|---|---|---|---|---|---|---|---|---|----|----|----|------------|
| Enrollments<br>as of Oct. 1   | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | K-12 TOTAL |
|   | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0  | 0  | 0  | n/a        |

| K-12 Home-Schooled Students |    |
|-----------------------------|----|
| 2015                        | 46 |

| K-12 Residents "Choiced-out" or in<br>Charter or Magnet Schools |   |
|---|---|
| 2015  | 9 |

| K-12 Special Education<br>Outplaced Students |    |
|--|----|
| 2015   | 16 |

| K-12 Choiced-In, Tuitioned-In, & Other<br>Non-Residents |   |
|---|---|
| 2015  | 1 |

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.